

CHARLTON FIRE DISTRICT  
2015 BUDGET SUMMARY

Total Appropriations (from page 20)

\$ 295,100.00

Less:

Estimated Revenues (from page 21)

\$ 500.00

Estimated Appropriated Unreserved  
Fund Balance

500.00

Amount to be Raised by Real Property Taxes

\$ 294,600.00

**TAX APPORTIONMENT**

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
<u>CHARLTON</u>	<u>213,527.77</u>	<u>70.0 %</u>	<u>305,039.680(1)</u>	<u>          % (3)</u>	\$ <u>                    </u>
		<u>          %</u>	<u>                    (1)</u>	<u>          % (3)</u>	<u>                    </u>
		<u>          %</u>	<u>                    (1)</u>	<u>          % (3)</u>	<u>                    </u>
Total	<u>213,527.77</u>	<u>70.0 %</u>	<u>305,039.680(2)</u>	<u>          100%</u>	\$ <u>                    *</u>

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

CHARLTON

\$ 294,600.00

Total Apportioned

\$                     

I certify that the estimates were approved by the fire  
commissioners on \_\_\_\_\_

(Date)

\_\_\_\_\_  
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

**CHARLTON FIRE DISTRICT #1**  
**Adopted Budget**  
**2015**

	Jan - Dec 15
<b>Income</b>	
<b>A1001 REAL PROPERTY TAXES</b>	
REAL PROPERTY TAXES	294,600.00
A1001 REAL PROPERTY TAXES - Other	0.00
<b>Total A1001 REAL PROPERTY TAXES</b>	294,600.00
<b>A2401 INTEREST &amp; EARNINGS</b>	
INTEREST & EARNINGS CHECKING	20.00
INTEREST & EARNINGS OPERATING	230.00
INTEREST & EARNINGS OTHER ACCTS	250.00
<b>Total A2401 INTEREST &amp; EARNINGS</b>	500.00
<b>Total Income</b>	295,100.00
<b>Gross Profit</b>	295,100.00
<b>Expense</b>	
<b>A34101 FIRE PER SVC</b>	
PERSONAL SERVICES	
SECRETARY WAGES	8,400.00
TREASURER WAGES	19,200.00
<b>Total PERSONAL SERVICES</b>	27,600.00
<b>Total A34101 FIRE PER SVC</b>	27,600.00
<b>A34102 FIRE, EQUIP &amp; CAP OUTLAY</b>	
EQUIPMENT	
APPARATUS EQUIPMENT	1,000.00
BUILDING EQUIPMENT	1,000.00
EMS EQUIPMENT	1,000.00
FIREFIGHTER EQUIPMENT	3,000.00
HOSE REPLACEMENT	1,000.00
PERSONAL PROTECTIVE EQUIP	18,000.00
RADIOS	2,500.00
SCBA BOTTLE & PACK REPLACEMENT	1,500.00
<b>Total EQUIPMENT</b>	29,000.00
<b>Total A34102 FIRE, EQUIP &amp; CAP OUTLAY</b>	29,000.00
<b>A34104 FIRE PROTECTION</b>	
ALLIED WASTE	1,000.00
ANNUAL AUDIT	4,000.00
APPARATUS MAINT/REPAIR	20,000.00
ASSOCIATION DUES	400.00
BUILDING & GROUNDS MAINTENANCE	4,800.00
BUILDING & GROUNDS REPAIRS	4,300.00
COMMISSIONER TRAINING	600.00
DATA ENTRY-INCIDENT REPORTING	1,700.00
ELECTRIC & GAS	6,000.00
EMS SUPPLIES	4,000.00
EMS TRAINING	1,500.00
EQUIPMENT MAINT/REPAIR	1,000.00
FIRE PREVENTION	3,000.00
FIREFIGHTER PHYSICAL EXAMS	7,000.00
FIREFIGHTER TRAINING	4,000.00
FIREMATIC & REHAB SUPPLIES	2,700.00
FOAM	250.00
FOOD REIMBURSEMENTS	1,000.00
FUEL - BUILDING	10,000.00
FUEL - TRUCKS	6,000.00
HOSE TESTING	1,200.00
INSPECTION OF DEPARTMENT	6,500.00
INSURANCE	20,000.00
INTERIOR FIREFIGHTING FIT TRAIN	900.00
LEGAL SERVICES	10,000.00
PAGER REPAIR BATTERIES	1,000.00

**CHARLTON FIRE DISTRICT #1**  
**Adopted Budget**  
**2015**

	Jan - Dec 15
PHYSICAL FITNESS	2,500.00
POSTAGE	400.00
PRINTING & SUPPLIES	1,200.00
PUBLIC NOTICES	200.00
SCBA PACK TESTING	1,000.00
TELEPHONE & CABLE	4,500.00
WATER	500.00
WEBSITE ADMINISTRATION	500.00
Total A34104 FIRE PROTECTION	133,650.00
A9030.8 SOCIAL SECURITY	
FICA EMPLOYER	1,800.00
MEDICARE EMPLOYER	400.00
Total A9030.8 SOCIAL SECURITY	2,200.00
A9901.9 INTERFUND TRANSFERS	
TO APPARATUS CAPITAL RESERVES	50,000.00
TO CAPITAL IMPROVEMENT RESERVES	28,650.00
TO EQUIPMENT CAPITAL RESERVES	24,000.00
Total A9901.9 INTERFUND TRANSFERS	102,650.00
Total Expense	295,100.00
Net Income	0.00