CHARLTON FIRE DISTRICT #1 2025 ADOPTED BUDGET

A1001 REAL PROPERTY TAXES A2401 INTEREST & EARNINGS	ESTIMATED REVENUES	
### ### ##############################		\$523,407
### TOTAL REVENUES ### \$545,407 ### BUDGETED APPROPRIATIONS ### A34101 PERSONAL SERVICES TREASURER WAGES	A2401 INTEREST & EARNINGS	\$21,000
### BUDGETED APPROPRIATIONS ### A34101 PERSONAL SERVICES TREASURER WAGES \$19,200 SECRETARY WAGES \$8,400 TOTAL A34101 PERSONAL SERVICS \$27,600 ### A34102 EQUIPMENT APPARATUS \$1,000 BUILDING \$1,000 EMS \$1,000 FIREFIGHTER \$3,000 HOSE REPLACEMENT \$1,500 PERSONAL PROTECTIVE \$6,000 TOTAL A34102 EQUIPMENT \$13,500 ### A34104 FIRE PREVENTION AUDIT \$7,000 AA94104 FIRE PREVENTION \$1,000 AUDIT \$7,000 ASSOCIATION DUES \$700 BANK FEES \$2,300 BUILDINGS & GROUNDS MAINTENANCE \$40,000 BUILDINGS & GROUNDS REPAIRS \$4,000 COMMISSIONER TRAINING \$2,000 DATA INCIDENT REPORTING \$4,000 ELECTRIC \$10,000	A2700 MISCELLANEOUS	\$1,000
### BUDGETED APPROPRIATIONS ### A34101 PERSONAL SERVICES TREASURER WAGES \$19,200 SECRETARY WAGES \$8,400 TOTAL A34101 PERSONAL SERVICS \$27,600 ### A34102 EQUIPMENT APPARATUS \$1,000 BUILDING \$1,000 EMS \$1,000 FIREFIGHTER \$3,000 HOSE REPLACEMENT \$1,500 PERSONAL PROTECTIVE \$6,000 TOTAL A34102 EQUIPMENT \$13,500 ### A34104 FIRE PREVENTION AUDIT \$7,000 AA94104 FIRE PREVENTION \$1,000 AUDIT \$7,000 ASSOCIATION DUES \$700 BANK FEES \$2,300 BUILDINGS & GROUNDS MAINTENANCE \$40,000 BUILDINGS & GROUNDS REPAIRS \$4,000 COMMISSIONER TRAINING \$2,000 DATA INCIDENT REPORTING \$4,000 ELECTRIC \$10,000		
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A34101 PERSONAL SERVICES TREASURER WAGES SECRETARY WAGES SECRETARY WAGES TOTAL A34101 PERSONAL SERVICS A34102 EQUIPMENT APPARATUS BUILDING EMS FIREFIGHTER HOSE REPLACEMENT PERSONAL PROTECTIVE TOTAL A34102 EQUIPMENT A34104 FIRE PREVENTION AUDIT APPARATUS MAINTENANCE & REPAIR ASSOCIATION DUES BANK FEES BUILDINGS & GROUNDS MAINTENANCE BUILDINGS & GROUNDS MAINTENANCE BUILDINGS & GROUNDS REPAIRS COMMISSIONER TRAINING DATA INCIDENT REPORTING ELECTRIC EMS SUPPLIES CPR TRAINING EQUIPMENT MAINTENANCE & REPAIR FIRE PREVENTION FIREFIGHTER EXAMS \$5,000 FIREFIGHTER EXAMS		
TREASURER WAGES	BUDGETED APPROPRIATIONS	
SECRETARY WAGES TOTAL A34101 PERSONAL SERVICS \$27,600 A34102 EQUIPMENT APPARATUS BUILDING EMS FIREFIGHTER HOSE REPLACEMENT PERSONAL PROTECTIVE TOTAL A34102 EQUIPMENT \$1,000 \$1,000 EMS FIREFIGHTER HOSE REPLACEMENT PERSONAL PROTECTIVE TOTAL A34102 EQUIPMENT \$13,500 A34104 FIRE PREVENTION AUDIT APPARATUS MAINTENANCE & REPAIR ASSOCIATION DUES BANK FEES BUILDINGS & GROUNDS MAINTENANCE BUILDINGS & GROUNDS MAINTENANCE BUILDINGS & GROUNDS REPAIRS COMMISSIONER TRAINING DATA INCIDENT REPORTING ELECTRIC EMS SUPPLIES CPR TRAINING EQUIPMENT MAINTENANCE & REPAIR FIRE PREVENTION FIREFIGHTER EXAMS \$5,000 FIREFIGHTER EXAMS	A34101 PERSONAL SERVICES	
A34102 EQUIPMENT \$1,000 APPARATUS \$1,000 BUILDING \$1,000 EMS \$1,000 FIREFIGHTER \$3,000 HOSE REPLACEMENT \$1,500 PERSONAL PROTECTIVE \$6,000 TOTAL A34102 EQUIPMENT \$13,500 A34104 FIRE PREVENTION \$7,000 AUDIT \$7,000 APPARATUS MAINTENANCE & REPAIR \$17,000 ASSOCIATION DUES \$700 BANK FEES \$2,300 BUILDINGS & GROUNDS MAINTENANCE \$40,000 BUILDINGS & GROUNDS REPAIRS \$4,000 COMMISSIONER TRAINING \$2,000 DATA INCIDENT REPORTING \$4,000 ELECTRIC \$10,000 EMS SUPPLIES \$2,000 CPR TRAINING \$1,000 EQUIPMENT MAINTENANCE & REPAIR \$2,000 FIRE PREVENTION \$1,500 FIRE FIGHTER EXAMS \$5,000	TREASURER WAGES	
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### ### ##############################	TOTAL A34101 PERSONAL SERVICS	\$27,600
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FIREFIGHTER HOSE REPLACEMENT PERSONAL PROTECTIVE *\$6,000 **TOTAL A34102 EQUIPMENT* **A34104 FIRE PREVENTION AUDIT APPARATUS MAINTENANCE & REPAIR ASSOCIATION DUES BANK FEES BUILDINGS & GROUNDS MAINTENANCE BUILDINGS & GROUNDS REPAIRS COMMISSIONER TRAINING DATA INCIDENT REPORTING ELECTRIC EMS SUPPLIES CPR TRAINING EQUIPMENT MAINTENANCE & REPAIR \$2,000 \$4,000 \$4,000 \$4,000 \$4,000 \$1,000 ELECTRIC EMS SUPPLIES CPR TRAINING EQUIPMENT MAINTENANCE & REPAIR \$2,000 \$1,000 FIRE PREVENTION \$1,500 FIRE PREVENTION \$1,500 \$5,000	BUILDING	
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TOTAL A34102 EQUIPMENT \$13,500 A34104 FIRE PREVENTION \$7,000 APPARATUS MAINTENANCE & REPAIR \$17,000 ASSOCIATION DUES \$700 BANK FEES \$2,300 BUILDINGS & GROUNDS MAINTENANCE \$40,000 BUILDINGS & GROUNDS REPAIRS \$4,000 COMMISSIONER TRAINING \$2,000 DATA INCIDENT REPORTING \$4,000 ELECTRIC \$10,000 EMS SUPPLIES \$2,000 CPR TRAINING \$1,000 EQUIPMENT MAINTENANCE & REPAIR \$2,000 FIRE PREVENTION \$1,500 FIREFIGHTER EXAMS \$5,000	HOSE REPLACEMENT	
A34104 FIRE PREVENTION \$7,000 APPARATUS MAINTENANCE & REPAIR \$17,000 ASSOCIATION DUES \$700 BANK FEES \$2,300 BUILDINGS & GROUNDS MAINTENANCE \$40,000 BUILDINGS & GROUNDS REPAIRS \$4,000 COMMISSIONER TRAINING \$2,000 DATA INCIDENT REPORTING \$4,000 ELECTRIC \$10,000 EMS SUPPLIES \$2,000 CPR TRAINING \$1,000 EQUIPMENT MAINTENANCE & REPAIR \$2,000 FIRE PREVENTION \$1,500 FIREFIGHTER EXAMS \$5,000		
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BUILDINGS & GROUNDS MAINTENANCE BUILDINGS & GROUNDS REPAIRS COMMISSIONER TRAINING DATA INCIDENT REPORTING ELECTRIC EMS SUPPLIES CPR TRAINING EQUIPMENT MAINTENANCE & REPAIR FIRE PREVENTION FIREFIGHTER EXAMS \$40,000 \$4,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,500	ASSOCIATION DUES	
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DATA INCIDENT REPORTING \$4,000 ELECTRIC \$10,000 EMS SUPPLIES \$2,000 CPR TRAINING \$1,000 EQUIPMENT MAINTENANCE & REPAIR \$2,000 FIRE PREVENTION \$1,500 FIREFIGHTER EXAMS \$5,000	BUILDINGS & GROUNDS REPAIRS	
ELECTRIC \$10,000 EMS SUPPLIES \$2,000 CPR TRAINING \$1,000 EQUIPMENT MAINTENANCE & REPAIR \$2,000 FIRE PREVENTION \$1,500 FIREFIGHTER EXAMS \$5,000		
EMS SUPPLIES \$2,000 CPR TRAINING \$1,000 EQUIPMENT MAINTENANCE & REPAIR \$2,000 FIRE PREVENTION \$1,500 FIREFIGHTER EXAMS \$5,000	DATA INCIDENT REPORTING	
CPR TRAINING \$1,000 EQUIPMENT MAINTENANCE & REPAIR \$2,000 FIRE PREVENTION \$1,500 FIREFIGHTER EXAMS \$5,000	ELECTRIC	
EQUIPMENT MAINTENANCE & REPAIR \$2,000 FIRE PREVENTION \$1,500 FIREFIGHTER EXAMS \$5,000	EMS SUPPLIES	
FIRE PREVENTION \$1,500 FIREFIGHTER EXAMS \$5,000		
FIREFIGHTER EXAMS \$5,000	EQUIPMENT MAINTENANCE & REPAIR	
The Torrest Exercise	FIRE PREVENTION	
FIREFIGHTER TRAINING \$1,000	FIREFIGHTER EXAMS	
	FIREFIGHTER TRAINING	\$1,000

FIREMATIC REHAB SUPPLIES	\$600
FOOD REIMBURSEMENTS	\$1,300
FUEL-BUILDING	\$11,000
FUEL-TRUCKS	\$3,000
HOSE\LADDERTESTING	\$2,000
INSPECTION OF DEPARTMENT	\$7,000
INSURANCE	\$33,000
INTERIOR FIRE FIGHTER FITNESS TRAINING	\$500
LEGAL\MEDICAL SERVICES	\$1,500
MISCELLANEOUS	\$500
PAGER REPAIR & BATTERIES	\$500
PHYSICAL FITNESS	\$600
POSTAGE	\$400
PRINTING & SUPPLIES	\$500
PUBLIC NOTICES	\$200
SCBA PACK TESTING	\$600
TELEPHONE\CABLE	\$6,500
WASTE DISPOSAL	\$1,100
WEBSITE ADMINISTRATION	\$450
TOTAL A34104 FIRE PROTECTION	\$170,750
A90308 FRINGE BENEFITS	
SOCIAL SECURITY	\$1,800
MEDICARE	\$400
A90408 WORKERS COMPENSATION	\$300
TOTAL A90308\A90408 FRINGE BENEFITS	\$2,500
A9710 DEBT SERVICE	
A97106 DEBT PRINCIPAL-SERIAL BONDS	\$90,000
A97107 DEBT SERVICE INTEREST - SERIAL BONDS	\$89,057
TOTAL A9710 DEBT SERVICE	\$179,057
A99019 INTERFUND TRANSFERS	\$0
APPARATUS CAPITAL REESERVE	\$140,000
CAPITAL EQUIPMENT RESERVE	\$12,000
TOTAL A99019 INTERFUND TRANSFERS	\$152,000
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TOTAL BUDGETED APPROPRIATIONS	\$545,407

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